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SFY-18 Potential Budget Cuts Prior to Final Appropriation							SFY-18 Actual 2.8% Reduction
Program	5%	Impact	10%	Impact	15%	Impact	
Oklahoma Athletic Commission	\$ (9,004)	The Oklahoma Athletic Commission is responsible for providing inspectors at state athletic events. This reduction would mean the loss of one temporary inspector position, increasing efforts and increased overtime cost for the two full time employees.	\$ (18,008)	The Oklahoma Athletic Commission is responsible for providing inspectors at state athletic events. This reduction would mean the loss of two temporary inspector positions, increasing the efforts and increases the overtime cost for the two full time employees.	\$ (27,012)	The Oklahoma Athletic Commission is responsible for providing inspectors at state athletic events. This reduction would mean the loss of three temporary inspector positions, increasing the efforts and increased overtime cost for the two full time employees.	\$ (5,042.00)
Federally Qualified Health Centers (FQHC) Uncompensated Care	\$ (1,939,931)	A 5% reduction would eliminate the remaining amount of uncompensated care payments to qualifying FQHC's which impacts approximately 11,949 uninsured encounters annually.	\$ (1,939,931)	A 10% reduction would eliminate the remaining amount of uncompensated care payments to qualifying FQHC's which impacts approximately 11,949 uninsured encounters annually.	\$ (1,939,931)	A 15% reduction would eliminate the remaining amount of uncompensated care payments to qualifying FQHC's which impacts approximately 11,949 uninsured encounters annually.	\$ (54,318.00)
Oklahoma Child Abuse Prevention Program	\$ (581,194)	A reduction of \$581,194 to the Oklahoma Child Abuse Prevention Program would impact approximately 160 families and first time moms that would not receive services to assist in establishing healthy parenting habits. The reduction would also eliminate approximately 13 Parents as Teachers (PAT) positions and the 13 contractors across the state would be rated and ranked by the number of home visits made and number of families served. This system would then evaluate the funding levels and possibly eliminate contractors.	\$ (2,278,465)	A 10% reduction would result in total elimination of the Oklahoma Child Abuse Prevention Program and would impact approximately 637 families and first time moms who would not receive services to assist in establishing healthy parenting habits. The OSDH would cancel the contacts with the 13 providers and forced to eliminate 52 Parents as Teachers (PAT) positions state wide.	\$ (2,278,465)	A 15% reduction would result in the total elimination of the Oklahoma Child Abuse Prevention Program and would impact approximately 637 families and first time moms that would not receive services to assist in establishing healthy parenting habits. The OSDH would cancel the contacts with the 13 providers and forced to eliminate 52 Parents as Teachers (PAT) positions state wide.	\$ (63,797.00)
Colorectal Cancer Screening	\$ (200,000)	Approximately 300 individuals would not receive colorectal cancer screenings if funding for this program were eliminated.	\$ (200,000)	Approximately 300 individuals would not receive colorectal cancer screenings if funding for this program were eliminated.	\$ (200,000)	Approximately 300 individuals would not receive colorectal cancer screenings if funding for this program were eliminated.	\$ (200,000.00)

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Parent Pro	\$ -		\$ (1,023,853)	Parent Pro is a pilot program that supports families with parenting skills via the home visitation model. If reduced by approximately half would be unable to serve approximately 160 families would not be served and approximately 10 positions within the community health departments (Bryan, Creek, Jackson and Pittsburg) would be eliminated.	\$ (2,053,417)	Parent Pro is a pilot program that supports families with parenting skills via the home visitation model. The elimination of the Parent Pro Program would impact approximately 320 families, all 16 Parents as Teachers (PAT positions, 4 Community Connectors and 4 Case Managers) would be no longer be funded in the four rural county health departments.	\$ (57,496.00)
Dental Services	\$ -				\$ (382,439)	The elimination of state funds would be catastrophic for the dental health of Oklahomans. Oral health impacts the physical, mental, social and overall wellbeing of populations. It is a key indicator to quality of life and the elimination of dental funding would be many more Oklahomans would be at risk for tooth decay and health care cost to families would increase. Critical services such as Community Water Fluoridation would impact approximately 70% of all Oklahomans. The impact of the elimination of the Fluoride Varnish program which served predominately children under 5 would be more children bearing the pain and infection associated with dental decay.	\$ -

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Closure of local County Health Department Sites			\$ -		\$ (1,309,122)	At a 15% reduction the OSDH would be close satellite offices across the state leaving one primary site per county. The potential satellite closures are located in the following: Beckham, Canadian, Carter, Cleveland, Creek, Custer, McClain, McIntosh, Pawnee, Payne, Pushmataha, Seminole and Washington Counties. <b>** County health departments are county owned facilities and would take the approval of county commissioners to close.</b>	\$ -
Consumer Protection Services - OSDH							\$ (1,129,206.00)
Total		\$ (2,730,129)	\$ (5,460,257)		\$ (8,190,386)		\$ (1,509,859.00)